

## **SAICM Quick Start Programme Trust Fund.**

### Yearly Progress Report

#### **1. Background Information**

##### 1.1 Project title

Uganda/UNDP/UNEP partnership initiative for the Strategic Approach to International Chemicals Management (SAICM)

##### 1.2 Project QSP number:

QSPTF/06/1/GOV/13

##### 1.3 Project Executing agency (If any)

- The Partnership Initiative receives support from both UNDP and UNEP, however UNDP is the project's executing agency
- NEMA is the Government's executing agency

##### 1.4 Project responsible officer

NEMA: Dr. Tom Okurut, NEMA Executive Director

NEMA: Dr. Gerald Musoke sawula, NEMA Deputy Executive Director

NEMA: Mr. Isaac Ntujju, Project Manager

UNRA: Mr. Kamanda Patrick, Member

NEMA: Ms. Enid Turyahikayo, Project Assistant

UNDP: Mr. Daniel Mmondo, Programme Officer

UNDP: Mr. Maksim Surkov, MPU/Chemicals

UNEP: Kaj Madsen-Senior Programme officer

##### 1.5 Project Starting date:

The project was formally launched at the inception workshop in Kampala 7-8 November 2007.

##### 1.6 Project completing date:

30<sup>th</sup> May 2011

##### 1.7 Reporting Period

The UNEP – UNDP Memorandum of Understanding (MOU) was signed by both parties on September 2007. The project funds were transferred to the project account in March 2008 and the second tranche was transferred in February 2011.

This progress report covers activities undertaken between January 1<sup>st</sup> 2011 and June 31<sup>st</sup> 2011.

##### 1.8 Project Objective and relation to the QSP objective and strategic priorities:

In support of the second and third strategic priorities of the SAICM QSP, the project aims to implement the generic steps for strengthening a country's domestic sound management of chemicals regime including:

1. Qualify the links between major chemical management problem areas and human health and environmental quality in Uganda;
2. Identify which areas of Uganda's national SMC governance regime needs strengthening most urgently

3. Develop a realistic phased plan for strengthening Uganda's national SMC governance regime
4. Assistance to Uganda to quantify costs of inaction/benefits of action in planning/finance/economic language regarding major chemical management problem areas drawn from step 1 above
5. Propose a path forward to mainstream the highest priority SMC issues in Uganda's development planning processes and plans.

## **1. PROJECT OBJECTIVES**

The objective of the project is to develop strategies for integration of sound management of chemicals into national development plans and programmes.

This objective is entirely consistent with advancing the overall objective of the QSP to use trust fund resources to "support initial enabling capacity-building and implementation activities in developing countries, in particular least developed countries, Small Island Developing States, and countries with economies in transition".

Uganda further acknowledges that the QSP Trust Fund does not contain sufficient resources to fund the initial SAICM enabling activities of all eligible countries, and that building case study examples will help donor and recipient countries to better assess how to mobilize and target additional resources for implementation of SAICM going forward. For this reason, this project advances Uganda's national objectives in the implementation of SAICM and allows it to contribute to replicable examples that will benefit other countries under SAICM.

## **2. PROJECT STRATEGY**

This project will be delivered through a partnership approach, with government officials, local experts and UNDP/UNEP experts working closely together as a team in order to share experiences, information and knowledge to support delivery of concrete results against the various project activities.

To achieve the project objectives above, the project will go through the following steps;

- (a) Qualify the links between major chemical management problem areas and human health and environmental quality in Uganda
- (b) Identify which areas of Uganda's national SMC governance regime needs strengthening most urgently
- (c) Develop a realistic phased plan for strengthening Uganda's national SMC governance regime
- (d) Quantify costs of inaction/benefits of action in planning/finance/economic language regarding major chemical management problem areas drawn from step (a) above

Propose a path forward to mainstream the highest priority SMC issues in Uganda's development planning processes and plans

## 2.0 Project Status

| Information on delivery of the project |  |         |                            |   |                           |   |
|--|--|---------|----------------------------|---|---------------------------|---|
|  | Activities/ Outputs  | Dates   | Status (complete/on going) | Outcome/Output  | Compliance with work plan | Remarks   |
| 1                                      | Sound Management of Chemicals Action Plan, awareness materials, economic valuation report and sector reports printed | Q1 2011 | Completed                  | 1.1 Technical editor for the editing of the SMC Action Plan, Economic valuation report paid | Yes                       |   |
|  |  | Q2 2011 | Completed                  | 1.2 Outstanding bills to Conference and Interpretation services (CIS) LTD cleared           | Yes                       |   |
|  |  | Q2 2011 | Completed                  | 1.3 International Consultant paid   | Yes                       | The consultant was paid by UNDP   |
|  |  | Q2 2011 | Completed                  | 1.4 Sound Management of Chemicals Action Plan printed                                       | Yes                       | 600 copies of the National Plan of Action report was printed  |
|  |  | Q2 2011 | Completed                  | 1.5 Economic Valuation report printed   | Yes                       | 500 copies of the Economic Valuation report were printed  |
|  |  | Q2 2011 | Completed                  | 1.6 Awareness Materials Printed   | Yes                       | The following materials were printed;<br>-Brochures, 500 copies<br>-posters, 500 copies<br>-charts: chemicals in our lives,500 copies<br>-Communication Strategy, 300 copies<br>-comic strip: the school laboratory, 500 copies<br>-Pesticides: health and environment, 500 copies<br>-Situation on use and management of chemicals in Uganda, 500 copies |

**2.2 Indicate how activities undertaken are meeting the QSP Objective and strategic priorities**

The activities such as those mentioned below were undertaken during the reporting period (January 2011 until June 2011) contribute to the achievement of the project objectives (as stated above in this report) and subsequently support the QSP objective and strategic priorities.

**3. Status of the implementation of the activities and outputs as listed under the work plan in the memorandum of understanding’s project description (please indicate with yes or no answer)**

3.1 Project activities and outputs listed in the work plan for the reporting period has been materially completed and the project manager is satisfied that the project will be fully completed on time (Give reasons for minor variation as section 4,1 below).

Yes      No

3.2 Project activities and outputs listed in work plan for the reporting period have been altered (give reasons for alteration)

Yes      No

3.3 Project activities and outputs listed in work plan for the reporting period have been fully completed and delay in project delivery are expected (give reasons for variation in section 4.1)

Yes      No

**4. Project Delivery**

|   |
|---|
| <b>4.1 Summary of the Problems Encountered in Project Delivery (If Any)</b>   |
| I. Late disbursement of the last tranche of project funds delayed implementation and completion of the project activities. However, upon disbursement of funds, the project activities were successfully completed. |



|   |
|---|
| <b>4.2 Actions taken or required to solve the problems (identified in section 4.1 above)</b>  |
| <ul style="list-style-type: none"><li>• A no cost extension of the project was sought and granted thus the project activities were successfully completely.</li></ul> |

**5. List of attached documents**

Please list in and provide all relevant documents confirming that activities have been undertaken

- (a) SMC Action Plan
- (b) Economic Valuation Report

(c) Awareness Materials

|   |                   |
|---|-------------------|
| Name and Title of Project Coordinator of the Executing agency (if any)                              |                   |
| <b>Mr. Isaac Ntujju, Project Manager</b>  |                   |
| Name and the agency (organization): National Environment Management Authority (NEMA)                |                   |
| Signature:         | Date: 06.09.2011. |
| Name and title of the SAICM Focal Point of the Implementing Agency                                  |                   |
| <b>Dr. Gerald Sawula-Deputy Executive Director</b>  |                   |
| Name and the agency (organization): National Environment Management Authority (NEMA)                |                   |
| Signature:       | Date: 12/09/2011  |
| <b>Mrs. Suely Carvalho, Chief Montreal Protocol Unit and Principal Technical Advisor- Chemicals</b> |                   |
| Name and the agency (organization): UNDP  |                   |
| Signature:  | Date:             |
| Name of Project coordinator (Implementing Agency)   |                   |
| <b>Mr. Maksim Surkov, Programme Specialist MPU/Chemicals</b>  |                   |
| Name and the agency (organization): UNDP  |                   |
| Signature:  | Date:             |